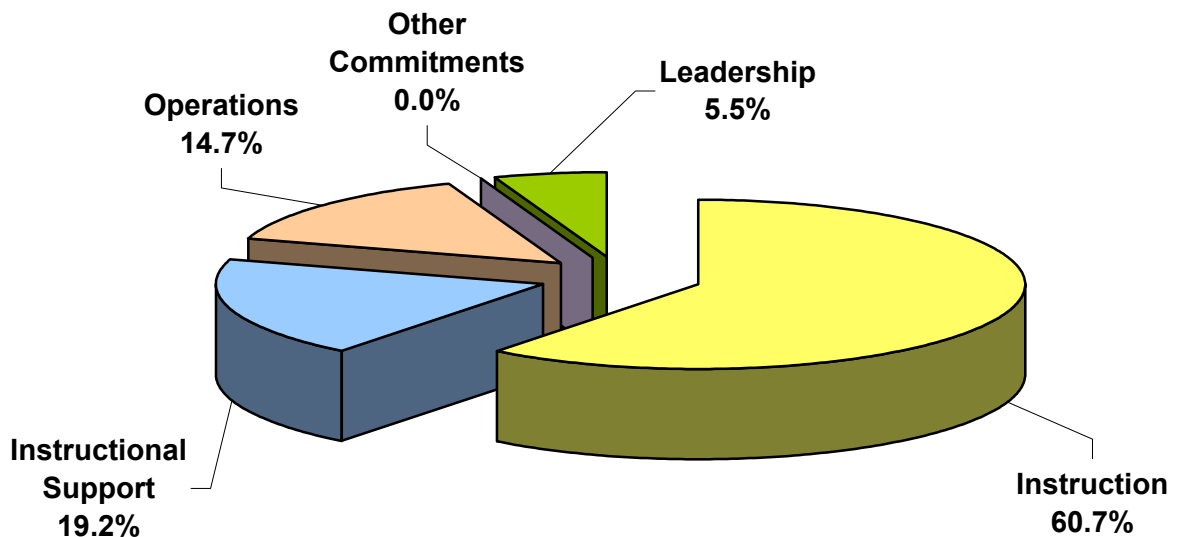
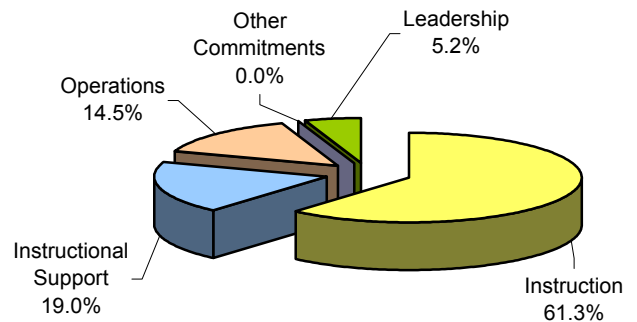


West Warwick Public Schools

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



Elementary School Enrollment (ADM): 1,576	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$12,315,276	\$7,814	60.7%
Instructional Support	\$3,890,655	\$2,469	19.2%
Operations	\$2,987,455	\$1,896	14.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,107,881	\$703	5.5%
Total Elementary School Expenditures	\$20,301,266	\$12,882	100.0%
Total District & %-Elementary-To-District	\$53,174,046	\$14,528	38.2%